

Funding Available for Part A Carry Forward for FY-18-19

Unspent RWPA Formula:	\$298,919
Unspent RWPA MAI:	<u>\$69,962</u>
TOTAL	\$368,881

Items for consideration:

Emergency Financial Assistance Grants/ HIPP	\$200,000
Ensure liquid supplemental for Providers	up to \$20,000
Client Incentive Vouchers (Grocery/Food)	up to \$88,881
Trainings for Security Personnel	<u>up to \$60,000</u>
TOTAL	\$368,881

HHS is requesting flexibility for the trainings, which have estimated amounts. Any savings would be redirected to other line items. The Department will report to the HCPC allocation and use of funds.