The chart below outlines the specific timeframes, responsible bodies, and monitoring strategies for the 2017-2021 Integrated HIV Prevention and Care Plans. Details on the overall Plan monitoring process are contained in Section III. Below.

Goal # 1: Reduce New HIV Infections in the San Francisco Region

Objective # 1.1: By December 31, 2021, increase the percentage of people living with HIV who know their serostatus to at least 96%.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
1.1.1 Continually investigate and analyze projected HIV-infected populations in San Francisco.	All	1/1/17 - 12/31/21	San Francisco HIV Epidemiology Section	Ongoing epidemiology reporting
1.1.2 Develop and implement strategies to empower Marin and San Mateo Counties to conduct estimates of their own HIV-infected populations in order to develop a region-wide projection of the percentage of persons who know their serostatus by December 31, 2021.	All	1/1/17 - 12/31/21	 San Francisco HIV Epidemiology Section Marin and San Mateo Counties 	Reports to Planning Council on inter-county capacity building activities
1.1.3 Conduct annual community engagement activities designed to track the impact of HIV testing programs and identify HIV testing needs, barriers, opportunities, and new approaches in the San Francisco region.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties 	Minutes and summaries of input collected by Planning Council and the three jurisdiction counties
1.1.4 Continually assess, prioritize, initiate, and/or promote new HIV testing expansion activities such as those described in the Plan.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Objective # 1.2: By December 31, 2021, reduce the number of annual new HIV diagnoses by at least 50%.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
1.2.1 Conduct ongoing review of region-wide HIV epidemiological data and regularly summarize and discuss data with the merged San Francisco HIV Community Planning Council.	All	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
1.2.2 Conduct annual community engagement activities designed to assess the impact of HIV prevention programs and to identify HIV emerging prevention needs, barriers, opportunities, and approaches in the San Francisco region.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties 	Minutes and summaries of input collected by Planning Council and the three jurisdiction counties
1.2.3 Continually assess, prioritize, initiate, and/or promote expanded non-biomedical HIV prevention activities, including public education campaigns, individual and grouplevel behavioral interventions, and widespread condom availability, and other activities described in the Plan.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Objective # 1.3: By December 31, 2021, increase the utilization of pre-exposure prophylaxis (PrEP) and post-exposure prophylaxis (PEP) among high-risk HIV-negative persons by at least 50%, based on baseline data to be identified over the course of the Plan.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
1.3.1 Continually review PrEP and PEP utilization and resources in the San Francisco region and expand the accuracy, scope, and reliability of PrEP and PEP utilization data.	All	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
1.3.2 develop a system to include data on PrEP and PEP utilization and populations in regular HIV epidemiological reporting, including potentially including PrEP use in the region's HIV Care Continuum.	All	1/1/17 - 12/31/19	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
1.3.3 Continually assess, prioritize, initiate, and/or promote PrEP and PEP expansion activities such as those described in the Plan.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Goal # 2: Increase Access to Care and Improve Health Outcomes for Persons Living with HIV in the San Francisco Region

Objective # 2.1: By December 31, 2021, increase the percentage of annual newly diagnosed persons linked to HIV medical care within one month of HIV diagnosis to at least 90%.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
2.1.1 Continually assess and report rates of linkage to HIV medical care for newly diagnosed persons with HIV across the three-county region.	All	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
2.1.2 Continually assess, prioritize, initiate, and/or promote effective HIV linkage activities such as those described in the Plan.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Objective # 2.2: By December 31, 2021, enhance critical HIV care retention and adherence-outcomes along the HIV Care Continuum as follows:

<u>Sub-Objective # 2.2.A:</u> increase the percentage of <u>all</u> persons living with HIV - including persons unaware of their HIV infection - who receive at least 1 CD4 or viral load test in a 12-month period to at least 85%.

<u>Sub-Objective # 2.2.B:</u> By December 31, 2021, significantly increase the percentage of persons living with HIV who fall out of care and are successfully re-linked to care within 90 days.

<u>Sub-Objective # 2.2.C:</u> By December 31, 2021, increase the percentage of <u>all</u> persons living with HIV including persons unaware of their HIV infection - who are virally suppressed to at least 75%.

<u>Sub-Objective # 2.2.D:</u> By December 31, 2021, increase the percentage of <u>newly diagnosed</u> persons living with HIV who are virally suppressed within 12 months of diagnosis to at least 80%.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
2.2.1 Continually track and report rates of HIV care retention, re-linkage, and viral suppression for all persons living with HIV across the region, including baseline rates as appropriate.	All	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
2.2.2 Conduct an annual needs assessment, prioritization, and allocation process designed in part to identify, expand, change, and/or continue Ryan White Part A and B-funded activities that increase rates of HIV care retention, re-linkage, and viral suppression in the San Francisco region.	All	1/1/17 - 12/31/21	San Francisco HIV Community Planning Council	Minutes of Planning Council and Council committee meetings
2.2.3 Continually assess, prioritize, initiate, and/or promote effective HIV retention, re-linkage, and medication adherence activities such as those described in the Plan.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Objective # 2.3: By December 31, 2021, increase the percentage of Ryan White-funded clients living with HIV who are stably housed to at least 80%.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
2.3.1 Continually track and report the housing status of low-income persons with HIV who are receiving Ryan Whitefunded services across the region.	All	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
an annual needs assessment, prioritization, and allocation process designed in part to identify, expand, change, and/or continue Ryan White Part A and B-funded activities related to housing stabilization and retention in the San Francisco region.	All	1/1/17 - 12/31/21	San Francisco HIV Community Planning Council	Minutes of Planning Council and Council committee meetings
2.3.3 Continually assess, prioritize, initiate, and/or promote effective HIV housing support activities such as those described in the Plan.	All	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Objective # 2.4: By December 31, 2019, cure hepatitis C among all persons living with HIV.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
2.4.1 Identify, track, support, and promote collaborative activities to dramatically increase hepatitis C testing, referral, and treatment in HIV clinic settings and among all persons living with HIV in the region.	All	1/1/17 - 12/31/19	 Marin, San Francisco, and San Mateo Counties San Francisco End Hep C Initiative 	Ongoing reports to Planning Council from the three jurisdiction counties
2.4.2 Continually track hepatitis C infection and treatment rates among persons living with HIV and enhance programmatic responses to achieve an end to hepatitis C among persons with HIV by the end of 2019.	All	1/1/17 - 12/31/19	 Marin, San Francisco, and San Mateo Counties San Francisco End Hep C Initiative 	Ongoing reports to Planning Council from the three jurisdiction counties

Objective # 2.5: By December 31, 2021, increase the number of preliminarily diagnosed HIV-positive persons linked to the San Francisco RAPID program (Rapid ART Program Initiative for HIV Diagnoses) program by 30%.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
2.5.1 Continually track utilization of the RAP-ID program, including establishing a baseline of program utilization in early 2017 and monitoring efforts to increase knowledge of and expand referrals to the program.	All	1/1/17 - 12/31/21	San Francisco Department of Public Health	Ongoing reports to Planning Council from the San Francisco Department of Public Health
2.5.2 Identify, track, support, and promote collaborative activities to increase knowledge and utilization of the San Francisco RAPID program, including supporting efforts to expand funding for the RAPID program where needed.	All	1/1/17 - 12/31/21	 San Francisco Department of Public Health Marin and San Mateo Counties 	Ongoing reports to Planning Council from the San Francisco Department of Public Health

Goal # 3: Reduce HIV-Related Disparities and Health Equities in the San Francisco Region

Objective # 3.1: By December 31, 2021, significantly increase levels of care linkage, retention, and viral suppression among persons 50 and older with HIV.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
3.1.1 Continually track and report rates of care linkage, retention, and viral suppression among persons 50 and older with HIV.	Persons 50 and Older with HIV	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
an annual needs assessment, prioritization, and allocation process designed in part to identify, expand, change, and/or continue Ryan White Part A and B-funded activities that increase rates of care linkage, retention, and viral suppression among persons 50 and older with HIV.	Persons 50 and Older with HIV	1/1/17 - 12/31/21	San Francisco HIV Community Planning Council	Minutes of Planning Council and Council committee meetings
3.1.3 Continually assess, prioritize, initiate, and/or promote effective linkage, retention, and medication adherence activities among persons 50 and older with HIV such as those described in the Plan.	Persons 50 and Older with HIV	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Objective # 3.2: By December 31, 2021, significantly increase the percentage of persons of color, women, and transfemale individuals with HIV who are linked to care, retained in care, and achieve viral suppression within 12 months of diagnosis.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
3.2.1 Continually track and report rates of care linkage, retention, and viral suppression among persons of color, women, and transfemale individuals living with HIV.	Persons of Color, Women, and Transfemale Individuals	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
a.2.2 Conduct an annual needs assessment, prioritization, and allocation process designed in part to identify, expand, change, and/or continue Ryan White Part A and B-funded activities that increase rates of care linkage, retention, and viral suppression among HIV-infected persons of color, women, and transfemale individuals.	Persons of Color, Women, and Transfemale Individuals	1/1/17 - 12/31/21	San Francisco HIV Community Planning Council	Minutes of Planning Council and Council committee meetings
3.2.3 Continually assess, prioritize, initiate, and/or promote effective linkage, retention, and medication adherence activities among people of color, women, and transfemale individuals living with HIV such as those described in the Plan.	Persons of Color, Women, and Transfemale Individuals	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Objective # 3.3: By December 31, 2021, significantly increase the percentage of persons who inject drugs (PWID) – including MSM who inject drugs - who are linked to care, retained in care, and achieve viral suppression within 12 months of diagnosis.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strategies
3.3.1 Continually track and report rates of care linkage, retention, and viral suppression among persons living with HIV who inject drugs.	Persons who Inject Drugs	1/1/17 - 12/31/21	Marin, San Francisco, and San Mateo Counties	Ongoing epidemiology reporting
a.3.2 Conduct an annual needs assessment, prioritization, and allocation process designed in part to identify, expand, change, and/or continue Ryan White Part A and B-funded activities that increase rates of care linkage, retention, and viral suppression among HIV-infected persons who inject drugs.	Persons who Inject Drugs	1/1/17 - 12/31/21	San Francisco HIV Community Planning Council	Minutes of Planning Council and Council committee meetings
3.3.3 Continually assess, prioritize, initiate, and/or promote effective linkage, retention, and medication adherence activities among persons living with HIV who inject drugs such as those described in the Plan.	Persons who Inject Drugs	1/1/17 - 12/31/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties Getting to Zero Initiative 	 Minutes of Planning Council and Council committee meetings Ongoing reports to Planning Council from the three jurisdiction counties and Getting to Zero

Goal # 4: Achieve a More Coordinated Response to the HIV Epidemic in the San Francisco Region

Objective # 4.1: By December 31, 2021, establish a stronger and more seamless HIV prevention and care partnership linking Marin, San Francisco, and San Mateo Counties.

Activity	Target Populations	Timeframe	Responsible Bodies	Monitoring Strate- gies
4.1.1: Establish a formal or informal task force or working group of the San Francisco HIV Community Planning Council to identify potential points of expanded interaction and collaboration between the three counties along with activity areas in which technology transfer and technical assistance could help build HIV prevention and care capacity across the region.	All	1/1/17 - 7/1/17	San Francisco HIV Epidemiology Section	Minutes of Plan- ning Council and Council commit- tee meetings
4.1.2: Present recommendations on expanded HIV collaboration and technical support to the San Francisco HIV Community Planning Council and create an action plan for improving collaboration and mutual support and achieving goals.	All	7/1/17 - 7/1/18	 San Francisco HIV Epidemiology Section Marin and San Mateo Counties 	Reports to Planning Council on inter-county capacity building recommenda- tions
4.1.3: Continually implement, track, and report outcomes of inter-county capacity building activities and modify and augment activities as needed to achieve the goal of a stronger and more seamless three-county partnership.	All	7/1/18 - 12/13/21	 San Francisco HIV Community Planning Council Marin, San Francisco, and San Mateo Counties 	 Minutes of Planning Council and Council committee meetings Reports to Planning Council on inter-county capacity building recommendations