

## **Resource Allocation 2016-17**

### **Motion (Full Council, Steering, Membership, Council Affairs, PLWH Advocacy Group\*):**

#### Increased Funding:

In the event of increased funding, increases will occur proportionally across all service categories.

#### Flat Funding:

If funding remains at the current level, service category resource allocation will remain level across all categories.

#### Decreased Funding:

In the event of decreased funding\*\*, for the first 10% of reductions, allocation for services that are covered under California's essential health benefits package\*\*\* will be reduced proportionately. If further reduced allocation is required, reductions will occur proportionally across all service categories.

\*PLWH Advocacy Group did not achieve quorum and provided a recommendation where noted

\*\*1-2% decrease expected

\*\*\* Primary Medical Care, Mental Health Services, Pharmaceuticals, Medical Case Management, Substance Abuse Counseling