Resource Allocation 2016-17

Motion (Full Council, Steering, Membership, Council Affairs, PLWH Advocacy Group*):

Increased Funding:

In the event of increased funding, increases will occur proportionally across all service categories.

Flat Funding:

If funding remains at the current level, service category resource allocation will remain level across all categories.

Decreased Funding:

In the event of decreased funding**, for the first 10% of reductions, allocation for services that are covered under California’s essential health benefits package*** will be reduced proportionately. If further reduced allocation is required, reductions will occur proportionally across all service categories.

*PLWH Advocacy Group did not achieve quorum and provided a recommendation where noted
**1-2% decrease expected
*** Primary Medical Care, Mental Health Services, Pharmaceuticals, Medical Case Management, Substance Abuse Counseling