

Resource Allocation for additional funds 2015-2016

In the event of additional funds made available due to shifts in funding from Ryan White to other funding streams:

- CODB: Proportional increase across all service categories for cost of doing business.
- Co-pay assistance: the service category Emergency Financial Assistance will be increased to allow for co-pay assistance
- Emergency Housing
- Food Services
- Navigation support: the service category Psychosocial Support will be increased to allow for increased navigation support.

To prioritize the following for carry forward resource allocation:

- \$100,000 for food
- \$100,000 for dental
- \$100,000 for direct financial assistance
- \$20,000 for taxi vouchers
- \$40,000 for fast food vouchers
- \$80,000 for grocery vouchers
- \$35,000 for transportation.