Priority Setting & Resource Allocation

The main functions of the San Francisco HIV Community Planning Council is to develop priorities and determine resource allocations for Ryan White Part A and to ensure funding matches Behavioral Risk Populations in the San Francisco EMA. The purpose of this policy is to establish broad guidelines to follow each year in order to establish consistency in this annual process.

Throughout the year the following processes will be followed:

- The previous year's process (including presentations and their format) is reviewed with recommendations for changes and improvements. The Council follows a calendar of presentations with possible adjustments.
- In order to inform decision making, the Council will receive presentations (including epi data) and needs assessment updates.
- Review and modify any definitions such as Severe Need or Eligibility Criteria that need approval by the Planning Council.
- Before the end of August, develop recommendations for service category prioritization and resource allocation for the annual Prioritization and Allocation Summit. At this Summit, the Council finalizes and approves recommendations for prioritization and allocation and the CDC Letter of Concurrence.
- Following the Summit, HIV Health Services and Community Equity & Promotion develops and/or implements HCPC recommendations for prioritization and allocation.

Passed: 11/28/16