

2014-2015 HIV Health Services Allocations

HRSA Service Category	HHSPC Priority	RWPA Base Award	RWPA - MAI Base Award	% of Total RWPA Funding	RWPB Base Award	RWPB - MAI Base Award	TOTAL Ryan White Funding	% of Total Ryan White Funding	SF General Fund Base Award	Total HHS Annualized funding	% of Total HHS Funding
A/OMC: Centers of Excellence	1	\$2,434,232	\$494,092	20.3%	\$156,570	\$78,660	\$3,163,554	21.0%	\$4,021,953	\$7,185,507	29.3%
Ambulatory/Outpatient Medical Care (A/OMC)	2	\$1,393,892	\$0	11.6%	\$90,188	\$0	\$1,484,080	9.9%	\$2,228,813	\$3,712,893	15.1%
Mental Health Services	3	\$713,341	\$0	6.0%	\$733,162	\$0	\$1,446,503	9.6%	\$1,451,884	\$2,898,387	11.8%
Pharmaceuticals	4	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Dental/Oral Health Care	5	\$714,718	\$0	6.0%	\$0	\$0	\$714,718	4.8%	\$85,290	\$800,008	3.3%
Medical Case Management (inc. Treatment Adherence)	6	\$1,372,367	\$187,195	11.5%	\$0	\$0	\$1,559,562	10.4%	\$0	\$1,559,562	6.4%
Early Intervention Services (TMP)	7	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$798,050	\$798,050	3.3%
Hospice	8	\$992,057	\$0	8.3%	\$59,058	\$0	\$1,051,115	7.0%	\$0	\$1,051,115	4.3%
Home Health Care	9	\$458,305	\$0	3.8%	\$0	\$0	\$458,305	3.0%	\$173,007	\$631,312	2.6%
Outpatient Substance Abuse	10	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Home and Community-based Health Services	11	\$237,934	\$0	2.0%	\$0	\$0	\$237,934	1.6%	\$0	\$237,934	1.0%
SUB-TOTAL CORE SERVICES		\$8,316,846	\$681,287	69.5%	\$1,038,978	\$78,660	\$10,115,771	67.2%	\$8,758,997	\$18,874,768	77.0%
Housing: Emergency Housing	1	\$162,855	\$0	1.4%	\$0	\$0	\$162,855	1.1%	\$0	\$162,855	0.7%
Housing: Residential Programs & Subsidies	2	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Housing: Transitional Housing	3	\$278,885	\$0	2.3%	\$0	\$0	\$278,885	1.9%	\$0	\$278,885	1.1%
Food/Delivered Meals	4	\$411,684	\$0	3.4%	\$926,289	\$0	\$1,337,973	8.9%	\$93,969	\$1,431,942	5.8%
Emergency Financial Asst.	5	\$949,858	\$0	7.9%	\$0	\$0	\$949,858	6.3%	\$0	\$949,858	3.9%
Housing: Residential Mental Health	6	\$200,291	\$0	1.7%	\$0	\$0	\$200,291	1.3%	\$0	\$200,291	0.8%
Non-Medical Case Mgmt (Money Mgmt/Benefits Couns)	7	\$508,845	\$0	4.3%	\$0	\$0	\$508,845	3.4%	\$346,565	\$855,410	3.5%
Housing: Facility-based Health Care	8	\$409,664	\$0	3.4%	\$353,138	\$0	\$762,802	5.1%	\$0	\$762,802	3.1%
Psychosocial Support	9	\$192,243	\$0	1.6%	\$0	\$0	\$192,243	1.3%	\$50,000	\$242,243	1.0%
Legal Services	10	\$274,995	\$0	2.3%	\$0	\$0	\$274,995	1.8%	\$0	\$274,995	1.1%
Medical Detox	11	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Res. Substance Abuse/Non-Medical Detox	12	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Referral for Health Care/Supportive Services	13	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$234,736	\$234,736	1.0%
Rehabilitation Services/Work Re-entry Counseling	14	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Transportation	15	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Outreach	16	\$258,625	\$0	2.2%	\$0	\$0	\$258,625	1.7%	\$0	\$258,625	1.1%
SUB-TOTAL SUPPORT SERVICES		\$3,647,945	\$0	30.5%	\$1,279,427	\$0	\$4,927,372	32.8%	\$725,270	\$5,652,642	23.0%
TOTAL		\$11,964,791	\$681,287	100.0%	\$2,318,405	\$78,660	\$15,043,143	100.0%	\$9,484,267	\$24,527,410	100.0%